

CONSULTATION AND CORPORATE PLANNING TIMELINES – IRMP 14

| Key | Planning | Financial | Consultation | Reporting IRMP 13 | |
|-----|--------------------|-----------|--------------|-------------------|-----------|
| | Corporate Activity | | | Forum/Committee | Timelines |

| APRIL- JUNE | | | | | |
|-------------|---|--|--|---------------------|-------------------|
| | Outline IRMP 14 proposals Horizon Scanning and Intelligence feeds: <ul style="list-style-type: none"> ▪ PESTELO ▪ Community Risk Model (CRM) | | | SMT Planning Day | 4 April |
| | Management Briefing IRMP 13 | | | Management Briefing | 20 April 16 |
| | Programme health and assurance (bi monthly) | | | SMT/IRMP | Apr - June |
| | Q4 financial/performance reports IRMP 12 | | | PAG CFA | 16 May 15 June |

| JULY – SEPTEMBER | | | | | |
|------------------|--|--|--|-------------------------------|-------------------|
| | Outline IRMP 14 proposals. | | | Members Planning Days | 24 June 8 July |
| | Q1 financial/performance reports IRMP 13 | | | PAG Performance & Overview | 15 Aug 24 Aug |
| | Refine action plan for IRMP14 | | | Member Planning Day | 9 Sept |
| | Presentation of draft IRMP 14 action plan to Members for approval - commence public consultation. | | | Cheshire Fire Authority (CFA) | 21 Sept |
| | 2017-18 revenue pressure; initial consideration of growth and efficiency options for development. agreement on business cases/budget bids required | | | HoDs | 22 Sept |
| | Management Briefing - Planning IRMP 14 | | | Management Briefing | Sept |
| | Commence 12 week public consultation on IRMP 14. | | | Corporate Communications | Sept - Dec |
| | Programme health and assurance (bi monthly) | | | SMT/IRMP | July - Sept |

| OCTOBER – DECEMBER | | | | | |
|--------------------|---|--|--|--------------------------|-----------|
| | Staff consultation on IRMP 14. | | | Road shows | Oct - Dec |
| | Update on development of IRMP 14 action plan. | | | JCNP – FBU/FOA Unison | Oct |
| | IRMP consultation update | | | SMT Planning Day | 3 Oct |
| | Consideration of the key budgetary issues and MTFP for the Authority. First review of business cases/budget bids (long list) | | | HoDs | 20 Oct |
| | Programme health and assurance (bi monthly) | | | SMT/IRMP | Oct - Dec |
| | First review of business cases/budget bids (long list) | | | BMB Budget Planning | 7 Nov |
| | Finalise growth savings (budget bids – short list) First budget report (setting the scene) | | | SMT Planning Day | 7 Nov |
| | Budget and IRMP Consultation Update | | | Members Planning Day | 11 Nov |

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| OCTOBER – DECEMBER | | | | | |
|--------------------|--|--|--|----------------------------------|--------|
| | Q2 financial/performance reports IRMP 13 | | | PAG Performance & Overview | 16 Nov |
| | First pass of budget to Members; Presentation of initial results of IRMP 14 consultation. | | | CFA | 7 Dec |

| JANUARY – MARCH 2016 | | | | | |
|----------------------|--|--|--|--|-----------|
| | Review of detailed business cases for growth and efficiency items. Draft final revenue budget, capital programme and reserve position | | | BMB Budget Planning Day | TBC |
| | Programme health and assurance (bi-monthly) | | | SMT/IRMP | Jan - Mar |
| | Budget and IRMP update: presentation of MTFP and business cases/bids for growth and efficiency items; draft Capital programme and Reserves position | | | Members Planning Day | 13 Jan |
| | Draft Budget Report | | | Policy Committee | 25 Jan |
| | Final Budget Report | | | CFA | 15 Feb |
| | Sign off IRMP 14 Action Plan | | | | |
| | Scrutiny of draft Service plans. | | | Scrutiny panel led by Corporate Programme Office | Feb |
| | Q3 financial/performance reports IRMP 13 | | | PAG Performance & Overview | 1 Mar |
| | Sign off Service Plans 17-18 | | | PAG | |
| | Management Briefing IRMP 14 | | | Management Briefing | Mar |
| | Watch Management Conference – Briefing IRMP 14 and proposed duty system changes | | | TBC | TBC |
| | IRMP 14 published. | | | Corporate Comms | 31 Mar |